

INSTITUTO SUDCALIFORNIANO DEL DEPORTE
PRESUPUESTO DE INGRESOS APROBADO EJERCICIO FISCAL 2025
FUENTE DE FINANCIAMIENTO: RECURSOS PROPIOS 101



CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
4173-01 COMPLEJO INSUDE	17,400.00	14,950.00	16,112.00	23,305.00	41,125.00	48,303.00	192,125.00	59,875.00	57,850.50	41,150.00	31,450.00	14,200.00	557,845.50
4173-01-001 NATACION	800.00	1,100.00	2,312.00	9,855.00	28,025.00	34,053.00	57,800.00	45,125.00	42,250.50	25,950.00	10,850.00	100.00	256,020.50
4173-01-002 ATLETISMO	7,600.00	4,850.00	4,800.00	4,450.00	5,100.00	5,250.00	5,150.00	3,450.00	5,200.00	6,200.00	5,800.00	5,000.00	62,850.00
4173-01-003 VOLEIBOL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
4173-01-004 BEISBOL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
4173-01-007 CURSO DE VERANO	-	-	-	-	-	-	120,000.00	-	-	-	-	-	120,000.00
4173-01-008 TIENDA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
4399-01-003 USO ESPACIO/INGRESO DIVERSO	-	-	-	-	1,000.00	-	175.00	2,300.00	1,400.00	-	6,000.00	100.00	10,975.00
4173-02 GIMNASIO DE USOS MULTIPLES	146,254.67	103,880.23	100,965.10	106,500.00	146,605.00	141,150.00	375,050.00	166,000.00	139,500.00	123,600.00	107,000.00	33,800.00	1,690,305.00
4173-02-001 NATACION	86,504.67	53,830.23	45,465.10	44,950.00	61,075.00	89,550.00	110,500.00	107,000.00	80,000.00	66,750.00	52,800.00	6,800.00	825,225.00
4173-02-002 NADO SINCRONIZADO	2,250.00	2,500.00	3,250.00	3,750.00	500.00	3,750.00	2,250.00	2,750.00	3,750.00	1,000.00	500.00	500.00	32,000.00
4173-02-003 POLO ACUATICO	8,500.00	4,000.00	5,500.00	3,500.00	6,050.00	4,750.00	7,500.00	9,000.00	4,750.00	7,000.00	5,000.00	1,500.00	67,050.00
4173-02-004 GIMNASIA	19,000.00	24,050.00	21,750.00	26,800.00	35,980.00	19,600.00	12,750.00	19,000.00	20,150.00	17,000.00	21,100.00	10,000.00	247,180.00
4173-02-006 CLAVADOS	10,750.00	8,000.00	8,500.00	6,000.00	5,000.00	4,000.00	1,500.00	11,250.00	5,250.00	7,000.00	5,250.00	2,000.00	74,500.00
4173-02-007 CURSO DE VERANO	-	-	-	-	-	-	180,000.00	-	-	-	-	-	180,000.00
4173-02-008 CURSO V. GIMNASIA	-	-	-	-	-	-	47,050.00	-	-	-	-	-	47,050.00
4173-02-009 GIMNASIO	6,750.00	5,000.00	7,500.00	7,750.00	5,000.00	4,500.00	3,000.00	1,000.00	2,500.00	3,500.00	4,500.00	3,000.00	54,000.00
4173-02-010 TIENDA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
4399-02-003 USO ESPACIO/INGRESO DIVERSO	6,000.00	-	-	5,000.00	-	4,000.00	-	-	8,400.00	1,100.00	-	-	24,500.00
4173-02-012 LUCHA GRECORROMANA	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	4,500.00	6,000.00	3,500.00	2,000.00	44,000.00
4173-02-011 TAE KWON DO	-	-	2,250.00	2,250.00	6,500.00	4,500.00	4,000.00	6,500.00	8,200.00	8,750.00	10,850.00	5,000.00	58,800.00
4173-03 GIMNASIO POLIDEPORTIVO	6,350.00	6,600.00	15,900.00	4,550.00	6,150.00	12,426.00	4,400.00	19,850.00	10,750.00	12,450.00	20,450.00	14,500.00	134,376.00
4173-03-001 BASQUETBOL	5,750.00	6,000.00	5,100.00	4,250.00	5,750.00	6,000.00	2,000.00	1,000.00	7,750.00	8,250.00	6,600.00	5,350.00	63,800.00
4173-03-005 TIENDA	600.00	600.00	300.00	300.00	400.00	400.00	300.00	300.00	600.00	600.00	300.00	600.00	5,300.00
4399-03-002 USO ESPACIO/INGRESO DIVERSO	-	-	10,500.00	-	-	6,026.00	2,100.00	18,550.00	2,400.00	3,600.00	13,550.00	8,550.00	65,276.00
4173-04 UNIDAD DEPORTIVA NUEVO SOL	7,850.00	8,200.00	7,150.00	5,650.00	9,850.00	6,470.00	6,475.00	7,625.00	10,475.00	8,850.00	7,400.00	5,950.00	91,945.00
4173-04-002 BOX	1,000.00	1,350.00	1,250.00	1,650.00	700.00	500.00	2,250.00	1,900.00	3,700.00	2,850.00	1,200.00	250.00	18,600.00
4173-04-004 KARATE	3,500.00	4,400.00	4,000.00	2,000.00	6,150.00	4,500.00	2,575.00	3,375.00	3,875.00	4,050.00	3,850.00	3,100.00	45,375.00
4173-04-007 TAE KWON DO	1,750.00	1,850.00	1,600.00	1,400.00	1,100.00	1,170.00	1,350.00	1,450.00	1,600.00	1,350.00	1,450.00	1,000.00	17,070.00
4173-04-009 CAMPO FUTBOL 7	600.00	600.00	300.00	600.00	900.00	300.00	300.00	900.00	300.00	600.00	900.00	600.00	6,900.00
4399-04-002 USO ESPACIO/INGRESO DIVERSO	1,000.00	-	-	-	1,000.00	-	-	-	1,000.00	-	-	1,000.00	4,000.00
4173-05 SAGARPA	7,650.00	7,900.00	7,450.00	8,550.00	7,950.00	12,200.00	10,100.00	9,350.00	10,900.00	12,100.00	11,000.00	9,950.00	115,100.00
4173-05-001 FUTBOL SOCCER	7,650.00	7,900.00	7,450.00	8,550.00	7,950.00	12,200.00	10,100.00	9,350.00	10,900.00	12,100.00	11,000.00	9,950.00	111,450.00
4399-05-002 USO ESPACIO/INGRESO DIVERSO	-	-	-	-	-	-	-	-	-	3,500.00	150.00	-	3,650.00
4173-06 ESTADIO DE BEIBOL YUEN HAM	3,400.00	1,900.00	3,000.00	1,200.00	1,600.00	1,800.00	1,200.00	1,000.00	800.00	1,200.00	2,600.00	1,800.00	21,500.00
4173-06-001 BEISBOL YUEN HAM	2,400.00	1,900.00	2,000.00	1,200.00	1,600.00	1,800.00	1,200.00	1,000.00	800.00	1,200.00	1,600.00	1,800.00	18,500.00
4399-07-002 USO ESPACIO/INGRESO DIVERSO	1,000.00	-	1,000.00	-	-	-	-	-	-	-	1,000.00	-	3,000.00
4173-07 ESTADIO DE FUTBOL AMERICANO	30,220.00	50,750.00	55,910.00	34,080.00	54,930.00	61,470.00	50,600.00	29,080.00	48,720.00	36,110.00	38,910.00	17,810.00	508,590.00
4173-07-001 ESTADIO DE FUTBOL ENTRADAS	28,720.00	47,620.00	54,410.00	32,580.00	53,430.00	59,970.00	46,100.00	26,080.00	47,220.00	34,610.00	37,410.00	16,310.00	484,460.00
4173-07-002 TIENDA	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
4399-06-003 USO ESPACIO/INGRESO DIVERSO	-	1,630.00	-	-	-	-	-	3,000.00	1,500.00	-	-	-	6,130.00
TOTAL INGRESOS RECURSOS PROPIOS 101	\$ 219,124.67	\$ 194,180.23	\$ 206,487.10	\$ 183,835.00	\$ 268,210.00	\$ 283,819.00	\$ 639,950.00	\$ 292,780.00	\$ 278,995.50	\$ 235,460.00	\$ 218,810.00	\$ 98,010.00	\$ 3,119,661.50
FUENTE DE FINANCIAMIENTO: PARTICIPACIONES FEDERALES 530													
4223-01 SUBSIDIO ESTATAL	15,153,135.00	15,867,169.00	31,826,771.15	20,595,148.90	9,672,902.08	8,100,442.62	8,600,983.35	8,998,554.30	8,516,017.87	12,983,624.71	7,901,495.20	13,154,461.81	161,370,706.00
TOTAL	\$ 15,372,259.67	\$ 16,061,349.23	\$ 32,033,258.25	\$ 20,778,983.90	\$ 9,941,112.08	\$ 8,384,261.62	\$ 9,240,933.35	\$ 9,291,334.30	\$ 8,795,013.37	\$ 13,219,084.71	\$ 8,120,305.20	\$ 13,252,471.81	\$ 164,490,367.50