GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR | Instituto Sudcaliforniano del Deporte Gobierno de Baja California Sur

INSTITUTO SUDCALIFORNIANO DEL DEPORTE

PRESUPUESTO DE INGRESOS EJERCICIO FISCAL 2026

FUENTE DE FINANCIAMIENTO: RECURSOS PROPIOS

	INSTALACION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
4173-01	COMPLEJO INSUDE	11,300.00	11,200.00	12,700.00	16,900.00	35,200.00	41,500.00	219,600.00	75,725.00	41,775.00	26,625.00	11,350.00	18,125.00	522,000.00
4173-01-001	NATACION	200.00	1,900.00	1,900.00	5,050.00	17,100.00	29,600.00	13,600.00	30,275.00	30,075.00	17,225.00	3,600.00	2,075.00	152,600.00
4173-01-002	ATLETISMO	2,100.00	3,800.00	5,300.00	3,850.00	2,750.00	3,900.00	1,750.00	250.00	2,300.00	3,900.00	4,350.00	2,550.00	36,800.00
4173-01-003	VOLEIBOL	2,500.00	-	-	2,500.00	5,050.00	2,500.00	2,500.00	3,050.00	3,900.00	-	3,400.00	6,500.00	31,900.00
4173-01-004	BEISBOL	-	-	-	-	4,500.00	-	-	-	-	-	-	-	4,500.00
4173-01-007	CURSO DE VERANO	-	-	-	-	-	-	200,000.00	33,100.00	-	-	-	-	233,100.00
4173-01-008	TIENDA	900.00	-	-	-	-	-	1,750.00	3,550.00	-	-	-	-	6,200.00
4173-01-009	GIMNASIO	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	-	5,500.00	5,500.00	5,500.00	-	5,500.00	55,000.00
4399-01-003	USO ESPACIO/INGRESO DIVERSO	100.00	-	-	-	300.00	-	-	-	-	-	-	1,500.00	1,900.00
4173-02	GIMNASIO DE USOS MÚLTIPLES	208,750.00	162,700.00	213,450.00	172,900.00	240,600.00	231,600.00	371,950.00	305,800.00	228,650.00	146,150.00	166,300.00	93,700.00	2,542,550.00
4173-02-001	NATACION	59,900.00	61,050.00	73,950.00	59,350.00	97,050.00	97,900.00	115,800.00	93,700.00	114,350.00	66,300.00	47,950.00	14,550.00	901,850.00
4173-02-002	NADO SINCRONIZADO	17,250.00	9,000.00	10,550.00	7,900.00	9,400.00	5,350.00	4,300.00	4,350.00	10,250.00	2,400.00	6,300.00	2,500.00	89,550.00
4173-02-003	POLO ACUATICO	18,300.00	11,500.00	16,500.00	13,350.00	17,600.00	14,350.00	16,000.00	7,150.00	12,750.00	9,150.00	5,900.00	1,500.00	144,050.00
4173-02-004	GIMNASIA	75,300.00	63,050.00	80,500.00	73,800.00	83,050.00	81,850.00	57,800.00	45,700.00	72,500.00	48,650.00	84,400.00	51,500.00	818,100.00
4173-02-006	CLAVADOS	18,000.00	9,000.00	14,000.00	8,000.00	9,150.00	9,050.00	11,800.00	4,900.00	11,050.00	8,150.00	5,500.00	6,900.00	115,500.00
4173-02-007	CURSO DE VERANO	-	-	-	-	-	-	150,000.00	137,600.00	-	-	-	-	287,600.00
4173-02-010	TIENDA	4,000.00	-	4,000.00	-	-	4,150.00	6,050.00	5,200.00	-	-	4,000.00	-	27,400.00
4399-02-003	USO ESPACIO/INGRESO DIVERSO	-	-	-	-	13,500.00	8,000.00	-	-	-	-	-	3,750.00	25,250.00
4173-02-011	TAE KWON DO	15,500.00	9,000.00	13,750.00	10,000.00	9,750.00	10,250.00	10,000.00	7,000.00	7,750.00	11,500.00	12,250.00	13,000.00	129,750.00
4173-02-015	OTROS INGRESOS GUM (CREDENCIALES)	500.00	100.00	200.00	500.00	1,100.00	700.00	200.00	200.00	-	-	-	-	3,500.00
4173-03	GIMNASIO POLIDEPORTIVO	14,650.00	7,850.00	158,890.00	9,460.00	14,100.00	12,400.00	19,700.00	12,800.00	122,100.00	34,810.00	9,750.00	8,300.00	424,810.00
4173-03-001	BASQUETBOL	-	2,250.00	4,500.00	5,260.00	6,750.00	3,770.00	4,525.00	3,450.00	3,900.00	7,010.00	2,700.00	4,650.00	48,765.00
4173-03-003	VOLEIBOL	-	3,600.00	6,290.00	3,750.00	6,750.00	7,030.00	9,175.00	9,000.00	5,850.00	4,350.00	5,650.00	1,650.00	63,095.00
4173-03-005	TIENDA	-	-	400.00	-	600.00	-	1,400.00	200.00	-	200.00	1,200.00	1,200.00	5,200.00
4399-03-002	USO ESPACIO/INGRESO DIVERSO	14,650.00	2,000.00	147,700.00	450.00	-	1,600.00	4,600.00	150.00	112,350.00	23,250.00	200.00	800.00	307,750.00
4173-04	UNIDAD DEPORTIVA NUEVO SOL	1,000.00	2,050.00	4,600.00	3,600.00	1,000.00	3,850.00	2,850.00	4,300.00	5,200.00	3,000.00	2,950.00	250.00	34,650.00
4173-04-002	BOX	850.00	250.00	1,400.00	-	850.00	600.00	600.00	-	250.00	600.00	250.00	250.00	5,900.00
4173-04-006	SOFTBOL	150.00	1,650.00	3,200.00	3,000.00	150.00	3,250.00	300.00	4,300.00	3,450.00	-	-	-	19,450.00
4173-04-009	CAMPO FUTBOL 7	-	-	-	-	-	-	1,350.00	-	1,500.00	2,400.00	2,700.00	-	7,950.00
4399-04-002	USO ESPACIO/INGRESO DIVERSO	-	150.00	-	-	-	-	600.00	-	-	-	-	-	750.00
4173-04-012	TIENDA/INGRESO DIVERSO	-	-	-	600.00	-	-	-	-	-	-	-	-	600.00

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4173-05	SAGARPA	6,250.00	5,000.00	6,300.00	8,600.00	7,700.00	9,650.00	10,400.00	11,600.00	10,473.00	9,950.00	10,700.00	7,100.00	103,723.00
4173-05-001	FUTBOL SOCCER	6,250.00	5,000.00	6,300.00	8,600.00	7,700.00	9,650.00	10,400.00	11,600.00	10,473.00	9,800.00	10,700.00	7,100.00	103,573.00
4399-05-002	USO ESPACIO/INGRESO DIVERSO	-	-	-	-	-	-	-	-	-	150.00	-	-	150.00
4173-06	ESTADIO DE BEIBOL YUEN HAM	800.00	-	300.00	1,100.00	-	-	-	-	-	-	-	-	2,200.00
4173-06-001	BEISBOL YUEN HAM	800.00	-	-	500.00	-	-	-	-	-	-	-	-	1,300.00
4399-07-002	USO ESPACIO/INGRESO DIVERSO	-	-	300.00	600.00	-	-	-	-	-	-	-	-	900.00
4173-07	ESTADIO DE FUTBOL AMERICANO	29,650.00	45,420.00	79,500.00	33,100.00	64,830.00	61,900.00	48,360.00	59,390.00	58,800.00	72,830.00	49,480.00	36,070.00	639,330.00
4173-07-001	ESTADIO DE FUTBOL ENTRADAS	29,500.00	42,920.00	73,500.00	33,100.00	59,330.00	55,700.00	43,860.00	53,390.00	54,300.00	66,430.00	49,280.00	17,870.00	579,180.00
4173-07-002	TIENDA	-	-	6,000.00	-	5,500.00	6,200.00	4,500.00	6,000.00	4,500.00	6,000.00	-	3,000.00	41,700.00
4399-06-003	USO ESPACIO/INGRESO DIVERSO	150.00	2,500.00	-	-	-	-	-	-	-	400.00	200.00	15,200.00	18,450.00
	TOTAL	$ 272,400.00	$ 234,220.00	$ 475,740.00	$ 245,660.00	$ 363,430.00	$ 360,900.00	$ 672,860.00	$ 469,615.00	$ 466,998.00	$ 293,365.00	$ 250,530.00	$ 163,545.00	$ 4,269,263.00

L.C. AMALIA VICTORIO GONZÁLEZ

SUBDIRECTORA DE ADMINISTRACION Y FINANZAS

INSTITUTO SUDCALIFORNIANO DEL DEPORTE
DIRECCIÓN GENERAL

L.E.F. NOÉ FIOL VERDUZCO

DIRECTOR GENERAL